Olympia Trails Bus Company, Inc.

ID Number: 2165

www.olympiabus.com

c/o NJ Transit, One Penn Plaza, East

System Wide Information

Newark, NJ 07105

Modal Information

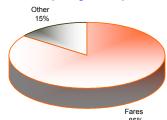
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Chief Executive Officer: Gary D. Mariano, General Manager (973)491-7839

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General Information	on		Financial Informatio	n			Charact	eristics					l
								_				Bus	ı
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense					\$12,835,558	
New York, NYNortheastern NJ		Directly Operated			\$13,838,431	Capital Funding				\$0			
Square Miles 2,967		Purchased Transportation			0		Annual Passenger Miles			22,708,536			
Population		16,044,012	Total Fare Revenues Earned			\$13,838,431		Annual Vehicle Revenue Miles			2,398,862		
Population Ranking out of 405 UZAs		1						Inlinked Trips				1,262,066	
			Sources of Operating Fu	nds Expended				Weekday Unlinked Trips				3,511	
			Passenger Fares			\$13,838,431		ehicle Revenue Hours				129,721	
			Local Funds			0		ideway Directional Route Miles				0.0	
Service Area Statistics			State Funds			Vehicles Available for Maximum Service				47			
Square Miles		2,898	Federal Assistance ¹			0	Average Fleet Age in Years				7.3		
Population		5,443	Other Funds			2,499,139	Vehicles Operated in Maximum Service				35		
			Total Operating Funds Expended			\$16,337,570	Peak to Base Ratio				1.3		
							Percent :	Spares				34%	
Service Consumption							Incidents				83		
		22,708,536	Summary of Operating Expenses				Patron Fatalities				0		
		1,262,066	Salaries, Wages and Benefits			\$4,959,170							
Average Weekday Unlinked Trips		3,511	Materials and Supplies			3,164,808	Performance Measures						
Average Saturday Unlinked Trips		3,045	Purchased Transportation			0							
Average Sunday Unlinked Trips		3,535	Other Operating Expenses Total Operating Expenses			4,711,580	Service E	fficiency					
						\$12,835,558	Operating Expense per Vehicle Revenue Mile					\$5.35	
							Operating Expense per Vehicle Revenue Hour					\$98.95	
Service Supplied			Reconciling Cash Expenditures			\$3,502,012							
Annual Vehicle Revenue Miles		2,398,862					Cost Effectiveness						
Annual Vehicle Revenue Hours		129,721	Sources of Capital Funds Expended				Operating Expense per Passenger Mile					\$0.57	
Vehicles Available for Maximum Service		47	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip				\$10.17			
Vehicles Operated in Maximum Service		35	State Funds		0	J							
Base Period Requirement		28	Federal Assistance 2			0	Service Effectiveness						
·			Total Capital Funds Expended			\$0	Unlinked Passenger Trips per Vehicle Revenue Mile				0.53		
							Unlinked Passenger Trips per Vehicle Revenue Hour				9.73		
Vehicles Operated	d in Maximum S	Service	Uses of Capital Fun	ds									
							Bus						
	Directly	Purchased		Rolling	Facilities			Operating Expense per		Operating Expense per		Passenger Trips per	
		Transportation	5	Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile	
Bus	35	0	Bus	\$0	\$0	\$0	\$20.00 -		\$8.00		0.60		
							\$20.00	~~°	φο.υυ	~		0	
							\$15.00 -	<u> </u>	\$6.00 -		0.50		
							ψ10.00		73.33		0.40		
							\$10.00 -		\$4.00 -		0.30		
										\	0.20		
							\$5.00 -	δ.	\$2.00 -		0.10		
									\$0.00	8	0.10		
							£0.00		\$0.00		0.00		

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

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